



Organization: KILLEEN ISD
Campus/Site: N/A
Vendor ID: 1746001505

County District: 014906
ESC Region: 12
School Year: 2024-2025

SAS#: ESSAAA25

2024-2025 ESSA Consolidated Federal Grant Application

General Information GS2000 - Certify and Submit

Due: 09/03/2024 05:00 PM
Application Status: Submitted

Amendment #: 00
Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	06/25/2024 01:35 PM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3109 - REAP Funding Transferability	*	Complete	06/25/2024 01:37 PM
PS3099 - Private Nonprofit (PNP) School Equitable Services	*	Complete	06/25/2024 03:25 PM
PS3101 - Title I, Part A	*	Complete	06/27/2024 11:47 AM
PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2		New	
PS3104 - Title II, Part A	*	Complete	06/26/2024 04:42 PM
PS3106 - Title III, Part A English Language Acquisition (ELA)	*	Complete	06/26/2024 04:45 PM
PS3107 - Title IV, Part A - SSAEP	*	Complete	06/27/2024 09:18 AM
Waivers			
WV4001 - Title I, Part A		New	
Campus Selection			
SC5000 - Title I, Part A Campus Selection	*	Complete	06/27/2024 12:26 PM
Program Budget			
BS6001 - Program Budget Summary and Support	*	Complete	06/27/2024 11:27 AM
BS6101 - Payroll Costs	*	Complete	06/27/2024 11:30 AM
BS6201 - Professional and Contracted Services	*	Complete	06/27/2024 11:35 AM
BS6401 - Other Operating Costs	*	Complete	06/27/2024 11:44 AM
BS6501 - Debt Services	*	Complete	06/27/2024 11:44 AM
BS6601 - Capital Outlay	*	Complete	06/27/2024 11:44 AM

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official

Select Contact: or

First Name: Christianne	Initial:	Last Name: Shinn	Title: Director Federal and State Programs
Phone: 254-336-0240	Ext:	E-Mail: Christianne.Shinn@killeenisd.org	

Submitter Information

First Name: Christianne Last Name: Shinn



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General Information GS2000 - Certify and Submit

Approval ID: christianne.shinn

Submit Date and Time: 06/27/2024 12:27:08 PM



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General Information GS2100 - Applicant Information

Part 1: Organization Information

A. Applicant
Organization Name: KILLEEN ISD
Mailing Address Line 1: P O BOX 967
Mailing Address Line 2:
City: KILLEEN State: TX Zip Code: 76540

B. Unique Entity Identifier (SAM)
UEI (SAM): H34SSLCPD3M6

Part 2: Applicant Contacts

A. Primary Contact	Select Contact: Select One ▼ or Add New Contact
First Name: Christianne Initial: Last Name: Shinn	
Title: Director Federal and State Programs	
Telephone: 254-336-0240 Ext.: 0224 E-Mail: Christianne.Shinn@killeenisd.org	

B. Secondary Contact	Select Contact: Select One ▼ or Add New Contact
First Name: Carrie Initial: Last Name: Carroll Simpson	
Title: Coordinator Budgetary Services	
Telephone: 254-336-0164 Ext.: E-Mail: carrie.carrollsimpson@killeenisd.org	



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General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

- Please do check the "Change Completed" box.
- Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

Negotiation Items	
1.	<div style="display: flex; justify-content: space-between;"> <div>Date: <input type="text"/></div> <div>Schedule: <input type="text" value="Select One"/></div> </div> <div style="border: 1px solid black; padding: 5px;"> <p>TEA Negotiation Note:</p> <div style="border: 1px solid black; height: 50px;"></div> </div> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="border: 1px solid black; padding: 5px;"> <p>Grantee Comments:</p> <div style="background-color: #cccccc; border: 1px solid black; height: 50px;"></div> </div> <div> <input type="checkbox"/> LEA Completed Change </div> </div>

Add Row

Delete Row



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**Program Description
 PS3109 - REAP Funding Transferability**

Fiscal Agent/Individual Applicant

A. Rural Education Achievement Program (REAP) - Estimated Redirected Percentage

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title IV, Part B
1. Title II, Part A	<input checked="" type="checkbox"/>						
2. Title IV, Part A	<input checked="" type="checkbox"/>						

B. Funding Transferability

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	<input checked="" type="checkbox"/>								
2. Title IV, Part A	<input checked="" type="checkbox"/>								

Prior Year - Fiscal Agent/Individual Applicant

C. Rural Education Achievement Program (REAP) - Estimated Redirected Percentage

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title IV, Part B
1. Title II, Part A	<input type="checkbox"/>						
2. Title IV, Part A	<input type="checkbox"/>						

D. Funding Transferability

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	<input type="checkbox"/>								
2. Title IV, Part A	<input type="checkbox"/>								

Additional Information (optional)

Additional Information



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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Part 1: Private Schools Consultation and Participation

A. Private Schools Consultation					
1. Are any private nonprofit schools located within the LEA's boundaries?					<input checked="" type="radio"/> Yes <input type="radio"/> No
2. Does the LEA have any Title I, Part A eligible students attending private nonprofit schools outside the boundaries?					<input checked="" type="radio"/> Yes <input type="radio"/> No
B. Are any private nonprofit schools participating?					
Title I, Part A	Title I, Part C Migrant	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A-SSAEP
<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
C. Assurances					
1. <input checked="" type="checkbox"/> The LEA assures that it discussed all consultation requirements as listed in Section. 1117(b)(1), and/or Section. 8501(c)(1), as applicable with all eligible private nonprofit schools located within the LEA's boundaries.					
2. <input checked="" type="checkbox"/> The LEA assures the appropriate Affirmations of Consultation will be provided to the TEA Private Schools Ombudsman in the manner and timeline to be requested.					

Part 2: Equitable Services Calculation

A. Equitable Services Calculation for Title I, Part A	
Description	Calculation
1. Total low-income enrollment in LEA from participating Title I attendance areas	27,391
2. Total eligible low-income students attending private schools who reside in a participating (or skipped) Title I attendance area based on one of the following methods (select the method used):	66
a) <input type="radio"/> using the same measure of low income used to count public school children;	
b) <input type="radio"/> using the results of a survey that, to the extent possible, protects the identity of families of private school students, and allowing such survey results to be extrapolated if complete actual data are unavailable;	
c) <input type="radio"/> applying the low-income percentage of each participating public school attendance area, determined pursuant to this section, to the number of private school children who reside in that school attendance area; or	
d) <input checked="" type="radio"/> using an equated measure of low income correlated with the measure of low income used to count public school children.	
3. Calculated total number of low-income students in the LEA (A.1 + A.2)	27,457
4. Total current year Title I, Part A allocation	\$17,186,157
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (A.4 + A.5 + A.6)	\$17,186,157
8. LEA per pupil allocation (A.7/A.3)	\$626
9. Calculated 2024-2025 Private School Reservation (A.2 X A.8)	\$41,316
10. Administration of Title I, Part A program for eligible private nonprofit students. For independent projects this amount will equal the administration reservation reported on PS3101, Part 1, C. Activities to be Conducted with Reserved Funds, Line 5.	
11. Total Calculated Private School Reservation (A.9 - A.10) For independent projects this amount will equal the private school reservation reported on PS3101, Part 1, C. Activities to be Conducted with Reserved Funds, Line 4.	\$41,316
12. Minimum Proportionate share of equitable services for parents and families (A.7 X 1%) X (A.2/A.3) (Optional if the total of current year allocation and transfer amount(s) is less than \$500,000)	\$413
13. Maximum Proportionate share of equitable services (A.11 - A.12)	\$40,903
B. Equitable Services Calculation for Title I, Part C Migrant	



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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Description	Calculation
1. Total identified MEP student enrollment in LEA	
2. Total identified MEP student enrollment in participating private schools	
3. Total MEP enrollment (B.1 + B.2)	
4. Total current year Title I, Part C allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (B.4 + B.5 + B.6)	
8. LEA Per-Pupil Allocation (B.7/B.3)	
9. Calculated Private School Reservation (B.2 X B.8)	

C. Equitable Services Calculation for Title II, Part A	
Description	Calculation
1. Total student enrollment in LEA	41,651
2. Total student enrollment in participating private schools	435
3. Total enrollment (C.1 + C.2)	42,086
4. Total current year Title II, Part A allocation	\$2,094,935
5. Transfer out from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (C.4 - C.5 + C.6)	\$2,094,935
8. LEA reservation for direct administration	\$0
9. LEA amount to calculate Private School Equitable Services (C.7 - C.8)	\$2,094,935
10. LEA Per-Pupil Allocation (C.9/C.3)	\$50
11. Calculated Private School Reservation (C.2 X C.10)	\$21,750

D. Equitable Services Calculation for Title III, Part A English Language Acquisition (ELA)	
Description	Calculation
1. Total identified English Learner (EL) student enrollment in LEA	
2. Total identified EL student enrollment in participating private schools	
3. Total EL enrollments (D.1 + D.2)	
4. Total current year Title III, Part A ELA allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (D.4 + D.5 + D.6)	
8. LEA reservation for direct administration (not to exceed 2% of D.7)	
9. LEA Amount to calculate Private Schools Equitable Services (D.7 - D.8)	
10. LEA Per-Pupil Allocation (D.9/D.3)	
11. Calculated Private School Reservation (D.2 X D.10)	

E. Equitable Services Calculation for Title III, Part A Immigrant	
Description	Calculation
1. Total identified immigrant student enrollment in LEA	
2. Total identified immigrant student enrollment in participating private schools	



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**Program Description
 PS3099 - Private Nonprofit (PNP) School Equitable Services**

3. Total immigrant enrollment (E.1 + E.2)	
4. Total current year Title III, Part A Immigrant allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (E.4 + E.5 + E.6)	
8. LEA reservation for direct administration	
9. LEA amount to calculate Private School Equitable Services (E.7 - E.8)	
10. LEA Per-Pupil Allocation (E.9/E.3)	
11. Calculated Private School Reservation (E.2 X E.10)	

F. Equitable Services Calculation for Title IV, Part A SSAEP	
Description	Calculation
1. Total student enrollment in LEA	41,651
2. Total student enrollment in participating private schools	435
3. Total enrollment (F.1 + F.2)	42,086
4. Total current year Title IV, Part A SSAEP Allocation	\$1,188,468
5. Transfer in from Title II, Part A	
6. Transfer out from Title IV, Part A	
7. Total allocation and transfer amount(s) (F.4 + F.5 - F.6)	\$1,188,468
8. LEA reservation for direct administration (not to exceed 2% of F.7)	\$0
9. LEA amount to calculate Private Schools Equitable Services (F.7 - F.8)	\$1,188,468
10. LEA Per-Pupil Allocation (F.9/F.3)	\$28
11. Calculated Private School Reservation (F.2 X F.10)	\$12,180



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Program Description PS3101 - Title I, Part A

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

A. Title I, Part A - REAP Data (For Information Only)

1. REAP in from Title II, Part A	
2. REAP in from Title IV, Part A	

B. Title I, Part A, Funds Available

1. Current Year Allocation Funds	\$17,186,157
2. Transfer in from Title II, Part A (Funding Transferability)	
3. Transfer in from Title IV, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$17,186,157

C. Activities to be Conducted with Reserved Funds

N/A	Activity	Reserved Funds Amount from Current Year Entitlement	Percentage	Unexpended Funds from Prior Year Required Reservation
1.	<input type="checkbox"/> Districtwide Parent and Family Engagement Activities	\$171,862	1.00%	
2.	<input type="checkbox"/> Services to Homeless Students	\$500,000	2.91%	
3.	<input checked="" type="checkbox"/> Services to Students Residing in Local Facilities for the Neglected		0.00%	
4.	<input type="checkbox"/> Title I, Part A, Services to Eligible Private School Students, Not Including Administration	\$41,316	0.24%	
5.	<input checked="" type="checkbox"/> Administration of Title I, Part A Programs for Eligible Private School Students		0.00%	
6.	<input checked="" type="checkbox"/> Administration of Title I, Part A, Programs (including administration of Title I, Part A, programs for students at facilities for neglected and delinquent)		0.00%	
7.	<input checked="" type="checkbox"/> Services to Students Residing in Local Facilities for the Delinquent		0.00%	
8.	<input checked="" type="checkbox"/> Early Childhood Education Programs		0.00%	
9.	<input checked="" type="checkbox"/> Financial incentives and rewards to teachers who serve students in Title I schools Identified for improvement under Section 1111(d)		0.00%	
10.	<input checked="" type="checkbox"/> School Improvement in Title I schools Identified for improvement under Section 1111(d)		0.00%	
11.	<input type="checkbox"/> Coordinated Services (i.e., Summer School, Professional Development, etc.)	\$2,000,000	11.64%	
12.	<input type="checkbox"/> Foster care transportation	\$50,000	0.29%	
Total Reserved Funds		\$2,763,178	16.08%	

Part 2: Additional Information (optional)

Additional Information



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Program Description
 PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Facilities for the Neglected or Delinquent

(All facilities provided in the Neglected/Delinquent Survey will appear.)

#	Local Facility Name	Facility Status		Type of Facility N=Neg D=Del	Participation		Date LEA Verified October 2023 Count Title I, Part A or D	Date Delinquent Facility Signed Written Agreement Title I, Part D Only	Written Agreement Assurance	
		N=New C=Closed	If closed, were any services provided 2024-2025		Title I Part A					Title I Part D Subpart 2
					Yes	No				
New Facility for the Neglected or Delinquent										
1.	Facility Name: <input type="text"/> <input type="text"/>	<input type="radio"/> N <input type="radio"/> C	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> N <input type="radio"/> D	<input type="checkbox"/> Lea Reservations <input type="checkbox"/> Campus Allocation	<input type="checkbox"/> Declined Services	<input type="radio"/> Y <input type="radio"/> N	<input type="text"/> <input type="text"/>	<input type="text"/> <input type="text"/>	<input type="checkbox"/>
Facility Mailing Address: <input type="text"/>		City: <input type="text"/>		State: <input type="text"/>		Zip Code: <input type="text"/>				
ISD Boundary Where the Facility is Located: <input type="text"/>										
Legal Basis for Operation: <input type="text" value="Select One"/>										
Specify: <input type="text"/>										

Part 2: Planned Expenditures

Part 2 is hidden because you did not apply for Title I, Part D, Subpart 2.

Part 3: Additional Information (optional)

Additional Information



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Program Description PS3104 - Title II, Part A

The LEA has redirected 100% of Title II, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

A. Title II, Part A - REAP Data (For Information Only)	
1. REAP in from Title IV, Part A	
2. REAP out from Title II, Part A	

B. Title II, Part A - Funds Available	
1. Current Year Allocation of Funds	\$2,094,935
2. Transfer in from Title IV, Part A (Funding Transferability)	
3. Transfer out from Title II, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$2,094,935

C. Planned Uses of Funds by Area of Focus	
1. <input checked="" type="checkbox"/> Recruit, Support and Retain Effective Teachers and Principals	
2. <input checked="" type="checkbox"/> Professional Development/Educator Growth	
3. <input type="checkbox"/> Evidence-Based Activities	
4. Other Allowable Activities (not included in questions 1-3 above)	<div style="border: 1px solid black; height: 30px; width: 100%;"></div>

Add Other
Delete Other

Part 2: Additional Information (optional)

Additional Information



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Program Description PS3106 - Title III, Part A English Language Acquisition (ELA)

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: LEA Local Plan - Title III, Part A English Language Acquisition

A. Supplemental Activities - Language Instruction Educational Programs (LIEPs)

The following activities are to be **supplemental** to the state mandated bilingual education and English as a Second Language (ESL) programs as described in TEC, §4.002, when serving identified English learners, including immigrant students, based on criteria established by the state as required in the TEC, §1.002(a).

1. Supporting development and implementation of LIEPs
2. Enhancing existing LIEPs and programs for restructuring and reforming schools with English learners
3. Supporting implementation of school wide programs
4. Supporting the development and implementation of preschool programs
5. Improving LIEPs by upgrading curricula, instructional materials, software and assessment procedures
6. Improving instruction of English learners with disabilities
7. Providing tutorials, career and technical education
8. Offering programs to help English learners achieve success in post-secondary education

B. Supplemental Activities - Parent, Family, and Community Engagement

The following activities are to be **supplemental** and above and beyond already funded activities that are accessible to English learners, including immigrant students, and their family members through other fund sources.

1. Parent outreach and trainings
2. Family literacy services and/or family outreach and trainings
3. Community participation programs

C. Supplemental Activities - Professional Development

The following professional development activities should be **supplemental** to any professional development trainings that fulfills state-mandated programs and activities.

1. Instructional strategies for English learners
2. Understanding and implementation of assessment of English learners
3. Understanding and implementation of ELP standards and academic content standards for English learners
4. Subject matter knowledge for teachers
5. Alignment of the curriculum in language instruction educational programs to ELP standards
6. Other (Specify):

Part 2: Additional Information (optional)

Additional Information



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Program Description PS3107 - Title IV, Part A - SSAEP

The LEA has redirected 100% of its Title IV, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

A. Title IV, Part A - REAP Data (For Information Only)

1. REAP in from Title II, Part A	
2. REAP out from Title IV, Part A	

B. Title IV, Part A - Funds Available

1. Current Year Allocation of Funds.	\$1,188,468
2. Transfer in from Title II, Part A (Funding Transferability)	
3. Transfer out from Title IV, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$1,188,468

C. Planned Uses of Funds

Service	Description	Amount Budgeted	Percentage of Budget
1. Administration	Direct administration costs	\$0 (Maximum of 2% of Total Budget)	0.00%
2. Activities to support well-rounded educational opportunities	Provide all students with access to a well-rounded education	\$400,000 (Minimum of 20% of Total Budget if Part 1B, Line 4 is \$30,000 or more)	33.66%
3. Activities to support safe and healthy students	Improve school conditions for student learning	\$700,000 (Minimum of 20% of Total Budget if Part 1B, Line 4 is \$30,000 or more)	58.90%
4. Activities to support effective use of technology	Activities to improve use of technology in order to improve academic achievement and digital literacy for all students	\$88,468 (Must budget some amount of funds if Part 1B, Line 4 is \$30,000 or more)	7.44%
Total Budget (Lines 1 - 4)		\$1,188,468	100.00%
5. Technology Infrastructure	Purchasing devices, equipment, and software applications in order to address readiness shortfalls	\$13,250 (Maximum of 15% of Line 4)	14.98%

Part 2: Program Requirement Assurances

A. Comprehensive Needs Assessment

- (Required if Amount in Part 1B, Line 4 >= \$30,000)**
 The LEA has conducted a comprehensive needs assessment of the access to, and opportunities for a well-rounded education for all students; school conditions for student learning; and access to personalized learning experiences supported by technology, as required every three years.
- (Required if Amount in Part 1B, Line 4 < \$30,000)**
 The LEA receives less than \$30,000; has consulted with stakeholders to determine how to prioritize the use of funds. A comprehensive needs assessment is not required.

B. Prioritized Distributions of Funds (Required)

- The LEA assures that the distribution of funds has been prioritized in accordance with ESSA Section 4106(e)(2)(A).



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Program Description PS3107 - Title IV, Part A - SSAEP

C. Supplement, Not Supplant (Required)

- The LEA assures that all funds will supplement, and not supplant, non-federal funds that would otherwise be used for these activities.
- The LEA assures that funds will not be used to fulfill state law, rules and regulations (i.e. State Board Of Education, Texas Education Code, Texas Administrative Code), state agency licensure requirements, and local school board policy.

D. Support for Well-Rounded Educational Opportunities (Required if there is an amount entered in Part 1C, Line 2)

- All activities and programs provide access to and opportunities for a well-rounded education for all students.

E. Support for Safe and Healthy Students (Required if there is an amount entered in Part 1C, Line 3)

- All activities and programs support safe and healthy students and improve school conditions for student learning in order to create a healthy and safe school environment.

F. Support for the Effective Use of Technology (Required if there is an amount entered in Part 1C, Line 4)

- All activities and programs support the effective use of technology and increase access to personalized learning experiences supported by technology and professional development.

Part 3: Additional Information (optional)

Additional Information



Organization: KILLEEN ISD
Campus/Site: N/A
Vendor ID: 1746001505

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Waivers WV4001 - Title I, Part A

For TEA Use Only

Waiver Not Applicable for Title I, Part A

Part 1: Title I, Part A Carryover Waiver Justification

Title I, Part A Carryover Waiver Justification

- 1. Personnel costs were less than expected due to changes in personnel or other fund sources paying salaries.
- 2. The LEA was unable to employ staff.
- 3. Budgeted costs for Title I, Part A summer school were significantly lower than expected.
- 4. Other (Specify):

Part 2: Carryover Reduction

Carryover Reduction

- 1. Summer Program
- 2. Parental Involvement Activities
- 3. Before- and/or After-School Activities
- 4. Professional Development for Staff/Parents
- 5. Programs to Reduce Student Dropout and Retention
- 6. Other (Specify):

Part 3: TEA Approval

TEA Approval

- Accepted
- Rejected
- LEA declined waiver option
- Ed-Flex Waiver provided - Title I, Part A Carryover

Discussed with on by



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Campus Selection SC5000 - Title I, Part A Campus Selection

[View/Print Report](#)

014906-KILLEEN ISD Title I, Part A Campus Selection

A. LEA Data - 014906-KILLEEN ISD

(Documentation of the source of low-income data must be maintained locally by the LEA and available to be submitted to TEA upon request.)

1.	LEA Name: 014906-KILLEEN ISD	
2.	LEA Total Low-Income Percentage:	66.00%
3.	LEA Total Enrollment:	41,651



Organization: KILLEEN ISD
 Campus/Site: N/A
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Campus Selection
 SC5000 - Title I, Part A Campus Selection

Copy Prior Year Data

B. Campus Selection Data								
Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
1. 001-KILLEEN H S								Grades: 09-12
2,150	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	78.30	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
2. 002-C E ELLISON H S								Grades: 09-12
1,786	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	64.20	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
3. 003-KILLEEN ISD CAREER CENTER								Grades:
0	None ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS ▼			Select On ▼
4. 004-GATEWAY H S								Grades: 09-12
0	None ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS ▼			Select On ▼
5. 006-PATHWAYS ACADEMIC CAMPUS								Grades: 09-12



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 SC5000 - Title I, Part A Campus Selection

374	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	69.70	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
6 . 007-HARKER HEIGHTS H S								Grades: 09-12
2,153	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	38.40	<input checked="" type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
7 . 008-ROBERT M SHOEMAKER H S								Grades: 09-12
2,281	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	63.90	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
8 . 009-GATEWAY MIDDLE								Grades: 06-08
0	None ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS ▼			Select On ▼
9 . 013-KILLEEN ISD EARLY COLLEGE H S								Grades: 09-12
1,117	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	50.30	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
10 . 015-CHAPARRAL H S								Grades: 09-12



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Campus Selection
 SC5000 - Title I, Part A Campus Selection

Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
2,015	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	49.30	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
11 . 022-ADVENTHEALTH SCHOOL								
								Grades: EE-12
0	None ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS ▼			Select On ▼
12 . 043-RANCIER MIDDLE								
								Grades: 06-08
672	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	84.40	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
13 . 044-MANOR MIDDLE								
								Grades: 06-08
616	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	82.30	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
14 . 046-EASTERN HILLS MIDDLE								
								Grades: 06-08
643	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	71.10	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
15 . 048-PALO ALTO MIDDLE								
								Grades: 06-08



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 SC5000 - Title I, Part A Campus Selection

764	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	87.10	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
16 . 049-LIBERTY HILL MIDDLE								Grades: 06-08
750	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	66.20	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
17 . 050-LIVE OAK RIDGE MIDDLE								Grades: 06-08
693	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	78.90	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
18 . 051-UNION GROVE MIDDLE								Grades: 06-08
780	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	43.40	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
19 . 052-AUDIE MURPHY MIDDLE								Grades: 06-08
809	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	53.30	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
20 . 053-CHARLES E PATTERSON MIDDLE								Grades: 06-08



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 SC5000 - Title I, Part A Campus Selection

Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
759	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	64.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
21 . 054-ROY J SMITH MIDDLE								
								Grades: 06-08
1,198	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	61.30	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
22 . 055-NOLAN MIDDLE								
								Grades: 06-08
987	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	51.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
23 . 056-DR JIMMIE DON AYCOCK MIDDLE								
								Grades: 06-08
472	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	55.30	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
24 . 100-EL ALTER LEARNING CENTER								
								Grades: KG-05
0	None ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS ▼			Select On ▼
25 . 105-HARKER HEIGHTS EL								
								Grades: EE-05



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Campus Selection
 SC5000 - Title I, Part A Campus Selection

682	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	86.30	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
26 . 108-MEADOWS EL								Grades: EE-05
761	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	40.90	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
27 . 109-PEEBLES EL								Grades: EE-05
503	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	88.40	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
28 . 115-NOLANVILLE EL								Grades: EE-05
539	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	53.80	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
29 . 116-CLARKE EL								Grades: EE-03
351	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	65.20	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
30 . 119-HAY BRANCH EL								Grades: EE-05



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Campus Selection
 SC5000 - Title I, Part A Campus Selection

Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
498	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	84.80	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
31 . 120-WILLOW SPRINGS EL								
								Grades: EE-05
580	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	81.80	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
32 . 121-MOUNTAIN VIEW EL								
								Grades: EE-05
760	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	49.60	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
33 . 122-REECES CREEK EL								
								Grades: EE-05
762	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	77.60	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
34 . 123-CLEAR CREEK EL								
								Grades: EE-05
656	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	73.80	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
35 . 124-CEDAR VALLEY EL								
								Grades: EE-05



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561	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	73.60	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
36 . 125-BROOKHAVEN EL								Grades: EE-05
507	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	83.70	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
37 . 126-VENABLE VILLAGE EL								Grades: EE-05
591	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	72.20	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
38 . 127-TRIMMIER EL								Grades: EE-05
641	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	81.40	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
39 . 128-MONTAGUE VILLAGE EL								Grades: EE-05
439	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	45.90	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
40 . 129-MAXDALE EL								Grades: EE-05



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Campus Selection
 SC5000 - Title I, Part A Campus Selection

Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
477	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	74.70	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
41 . 130-IRA CROSS JR EL								
								Grades: EE-05
614	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	84.50	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
42 . 131-IDUMA EL								
								Grades: EE-05
751	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	79.50	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
43 . 132-OVETA CULP HOBBY EL								
								Grades: EE-03
559	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	60.10	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
44 . 133-TIMBER RIDGE EL								
								Grades: EE-05
649	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	62.90	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
45 . 135-SAEGERT EL								
								Grades: EE-05



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917	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	67.60	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
46 . 136-SKIPCHA EL								Grades: EE-05
891	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	49.10	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
47 . 137-RICHARD E CAVAZOS EL								Grades: EE-05
524	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	72.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
48 . 138-HAYNES EL								Grades: EE-05
695	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	65.40	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
49 . 139-DR JOSEPH A FOWLER EL								Grades: EE-05
706	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	63.70	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
50 . 140-ALICE W DOUSE EL								Grades: EE-05



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Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
849	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	58.70	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
51 . 141-MAUDE MOORE WOOD EL								
								Grades: EE-05
656	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	47.70	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
52 . 142-PERSHING PARK EL								
								Grades: EE-05
960	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	83.30	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
53 . 143-KILLEEN EL								
								Grades: EE-05
1,014	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	89.20	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
54 . 144-CLIFTON PARK EL								
								Grades: EE-05
888	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	87.30	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
55 . 145-PAT CARNEY EL								
								Grades: EE-05



Organization: KILLEEN ISD
 Campus/Site: N/A
 Vendor ID: 1746001505

County District: 014906
 ESC Region: 12
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Campus Selection
 SC5000 - Title I, Part A Campus Selection

651	Enrollment ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	65.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Loi ▼
56 . 146-EL146								Grades: EE-05
0	None ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS ▼		Not yet built	Select On ▼
57 . 147-EL147								Grades: EE-05
0	None ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS ▼		Not yet built	Select On ▼

C. Campus Assurances

1. SW Campuses Assurance
 TA Campuses Assurance
 Skip Campuses Assurance
 SW Ed-Flex Waiver Assurance
 125% Special Allocation Rule Assurance

D. Supplement, Not Supplant

1. Select the statement that applies to the LEA:
- The LEA has a written, Title I-neutral methodology for distributing its state and local funds to its campuses. [Templates and examples are available in the [Supplement, Not Supplant Handbook.](#)]
 - Or
 - The LEA has a valid Statement of Exemption based on criteria described in the [Supplement, Not Supplant Handbook.](#)



Organization: KILLEEN ISD
 Campus/Site: N/A
 Vendor ID: 1746001505

County District: 014906
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2024-2025 ESSA Consolidated Federal Grant Application

**Program Budget
 BS6001 - Program Budget Summary and Support**

Statutory Authority: Elementary and Secondary Education Act of 1965 (ESEA), as amended by Every Student Succeeds Act (ESSA)

[View List of SSA Members \[All\]](#)

[View List of SSA Members](#)

Part 1: Available Funding

Available Funding								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Fund/SSA Code	211				255	263		289
2. Planning Amount	\$17,186,157				\$2,094,935	\$481,444		\$1,188,468
3. Final Amount	\$0				\$0	\$0		\$0
4. Carryover								
5. Reallocation								
Total Funds Available	\$17,186,157				\$2,094,935	\$481,444		\$1,188,468

Part 2: Budget Summary

A. Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
2. Payroll Costs	6100	\$11,500,000				\$1,400,000	\$375,000		\$560,000
3. Professional and Contracted Services	6200	\$2,000,000				\$500,000	\$55,000		\$300,000
4. Supplies and Material	6300	\$3,100,000				\$100,000	\$31,444		\$300,000
5. Other Operating Costs	6400	\$586,157				\$94,935	\$20,000		\$28,468
6. Debt Services	6500								
7. Capital Outlay	6600								
8. Operating Transfers Out	8911								
Total Direct Costs		\$17,186,157				\$2,094,935	\$481,444		\$1,188,468
9. Indirect Costs									
Total Budgeted Costs		\$17,186,157				\$2,094,935	\$481,444		\$1,188,468
Total Funds Available Minus Total Costs		\$0				\$0	\$0		\$0
10. Payments to Member Districts of SSA	6493								

B. Pre-Award Costs
 Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: KILLEEN ISD
 Campus/Site: N/A
 Vendor ID: 1746001505

County District: 014906
 ESC Region: 12
 School Year: 2024-2025

SAS#: ESSAAA25

2024-2025 ESSA Consolidated Federal Grant Application

**Program Budget
 BS6001 - Program Budget Summary and Support**

C. Breakout of Direct Admin Costs

Enter amounts in Direct Admin Costs fields if applicable.

Description	Class/ Object Code	Title III, Part A ELA		
		Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100	\$375,000		\$375,000
2. Professional and Contracted Services	6200	\$55,000		\$55,000
3. Supplies and Material	6300	\$31,444		\$31,444
4. Other Operating Costs	6400	\$20,000		\$20,000
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
Total		\$481,444		\$481,444



Organization: KILLEEN ISD
 Campus/Site: N/A
 Vendor ID: 1746001505

County District: 014906
 ESC Region: 12
 School Year: 2024-2025

SAS#: ESSAA25

2024-2025 ESSA Consolidated Federal Grant Application

**Program Budget
 BS6101 - Payroll Costs**

Part 1: Total Payroll Costs

Payroll costs entered on BS6001								
Total Payroll Costs	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
	\$11,500,000				\$1,400,000	\$375,000		\$560,000

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Administrative support or clerical staff (integral to program)								

B. LEA Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. Paraprofessionals	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. Campus Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Paraprofessionals	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	<input checked="" type="checkbox"/>
2. Extra duty pay/beyond normal hours for positions not indicated above	<input checked="" type="checkbox"/>
3. Substitutes for public and charter school teachers not indicated above	<input checked="" type="checkbox"/>
4. Stipends for positions not indicated above	<input type="checkbox"/>



Organization: KILLEEN ISD
Campus/Site: N/A
Vendor ID: 1746001505

County District: 014906
ESC Region: 12
School Year: 2024-2025

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2024-2025 ESSA Consolidated Federal Grant Application

Program Budget BS6101 - Payroll Costs

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

- The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



Organization: KILLEEN ISD
 Campus/Site: N/A
 Vendor ID: 1746001505

County District: 014906
 ESC Region: 12
 School Year: 2024-2025

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2024-2025 ESSA Consolidated Federal Grant Application

**Program Budget
 BS6201 - Professional and Contracted Services**

Part 1: Professional and Contracted Services

Budgeted Costs									
Description	Class/Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269								
2. Professional and Consulting Services	6219 6239 6291								
Subtotal Professional and Contracted Services Costs									
Remaining 6200 Costs That Do Not Require Specific Approval		\$2,000,000				\$500,000	\$55,000		\$300,000
Total Professional and Contracted Services Costs		\$2,000,000				\$500,000	\$55,000		\$300,000

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3 : Itemized Professional and Consulting Services

Part 3 Itemized Professional and Consulting Services (6219, 6239, 6291) is hidden because it does not apply to the funding source(s) for this grant application.



Organization: KILLEEN ISD
 Campus/Site: N/A
 Vendor ID: 1746001505

County District: 014906
 ESC Region: 12
 School Year: 2024-2025

SAS#: ESSAA25

2024-2025 ESSA Consolidated Federal Grant Application

**Program Budget
 BS6401 - Other Operating Costs**

Part 1: Other Operating Costs

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411								
2. Travel for Students to Conferences (does not include field trips) Requires pre-authorization in writing.	6412								
3. Educational Field Trips LEA must keep documentation locally.	6412 6494								
4. Stipends for Non-employees other than those included in 6419 Requires pre-authorization in writing.	6413								
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419								
6. Non-Employee Costs for Conference Requires pre-authorization in writing.	6419								
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx								
Subtotal Other Operating Costs									
Remaining 6400 Costs That Do Not Require Specific Approval		\$586,157				\$94,935	\$20,000		\$28,468
Total Other Operating Costs		\$586,157				\$94,935	\$20,000		\$28,468

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: KILLEEN ISD
 Campus/Site: N/A
 Vendor ID: 1746001505

County District: 014906
 ESC Region: 12
 School Year: 2024-2025

SAS#: ESSAA25

2024-2025 ESSA Consolidated Federal Grant Application

Program Budget BS6501 - Debt Services

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. SBITA Liability - Principal	6514								
2. SBITA Liability - Interest	6526								
3. Capital Lease Liability - Principal	6512								
4. Capital Lease Liability - Interest	6522								
5. Interest on Debt	6523								
Total Debt Service Costs									

Part 2: Description of SBITA

Subscription

1. SBITA Description:

Subscription Cost:

Fund Source:
Contract Start Date:
Contract End Date:

Part 3: Description of Property

Property

1. Property Description:

Property Value:

Fund Source:
Contract Start Date:
Contract End Date:



Organization: KILLEEN ISD
 Campus/Site: N/A
 Vendor ID: 1746001505

County District: 014906
 ESC Region: 12
 School Year: 2024-2025

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2024-2025 ESSA Consolidated Federal Grant Application

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Library Books and Media (Capitalized and Controlled by Library)								
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)								
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2								
Total Capital Outlay Costs								

Part 2: Furniture, Equipment, Vehicles or Software

Items

1. Generic Description:
Number of Units:

Fund Source:

Describe how the item will be used to accomplish the objective of the program:

Title I Part A Campus Selection Report

Amd No: 00

Ver No: 01

ESSAAA25 2024-2025 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds		
LEA Name: KILLEEN ISD - 014906													
LEA Total Low Income Percentage: 66.00													
Total LEA Enrollment:		41,651											
Total # Students Served on Title I, Part A Campuses:				41,651									
014906143	KILLEEN EL	EE-05	1014	Enrollment			89.20	SW			Fed/St/Local Funds		
014906109	PEEBLES EL	EE-05	503	Enrollment			88.40	SW			Fed/St/Local Funds		
014906144	CLIFTON PARK EL	EE-05	888	Enrollment			87.30	SW			Fed/St/Local Funds		
014906048	PALO ALTO MIDDLE	06-08	764	Enrollment			87.10	SW			Fed/St/Local Funds		
014906105	HARKER HEIGHTS EL	EE-05	682	Enrollment			86.30	SW			Fed/St/Local Funds		
014906119	HAY BRANCH EL	EE-05	498	Enrollment			84.80	SW			Fed/St/Local Funds		
014906130	IRA CROSS JR EL	EE-05	614	Enrollment			84.50	SW			Fed/St/Local Funds		
014906043	RANCIER MIDDLE	06-08	672	Enrollment			84.40	SW			Fed/St/Local Funds		
014906125	BROOKHAVEN EL	EE-05	507	Enrollment			83.70	SW			Fed/St/Local Funds		
014906142	PERSHING PARK EL	EE-05	960	Enrollment			83.30	SW			Fed/St/Local Funds		
014906044	MANOR MIDDLE	06-08	616	Enrollment			82.30	SW			Fed/St/Local Funds		
014906120	WILLOW SPRINGS EL	EE-05	580	Enrollment			81.80	SW			Fed/St/Local Funds		
014906127	TRIMMIER EL	EE-05	641	Enrollment			81.40	SW			Fed/St/Local Funds		
014906131	IDUMA EL	EE-05	751	Enrollment			79.50	SW			Fed/St/Local Funds		
014906050	LIVE OAK RIDGE MIDDLE	06-08	693	Enrollment			78.90	SW			Fed/St/Local Funds		

Title I Part A Campus Selection Report

Amd No: 00

Ver No: 01

ESSAAA25 2024-2025 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
014906001	KILLEEN H S	09-12	2150	Enrollment			78.30	SW			Fed/St/Local Funds
014906122	REECES CREEK EL	EE-05	762	Enrollment			77.60	SW			Fed/St/Local Funds
014906129	MAXDALE EL	EE-05	477	Enrollment			74.70	SW			Fed/St/Local Funds
014906123	CLEAR CREEK EL	EE-05	656	Enrollment			73.80	SW			Fed/St/Local Funds
014906124	CEDAR VALLEY EL	EE-05	561	Enrollment			73.60	SW			Fed/St/Local Funds
014906126	VENABLE VILLAGE EL	EE-05	591	Enrollment			72.20	SW			Fed/St/Local Funds
014906137	RICHARD E CAVAZOS EL	EE-05	524	Enrollment			72.00	SW			Fed/St/Local Funds
014906046	EASTERN HILLS MIDDLE	06-08	643	Enrollment			71.10	SW			Fed/St/Local Funds
014906006	PATHWAYS ACADEMIC CAMPUS	09-12	374	Enrollment			69.70	SW			Fed/St/Local Funds
014906135	SAEGERT EL	EE-05	917	Enrollment			67.60	SW			Fed/St/Local Funds
014906049	LIBERTY HILL MIDDLE	06-08	750	Enrollment			66.20	SW			Fed/St/Local Funds
014906138	HAYNES EL	EE-05	695	Enrollment			65.40	SW			Fed/St/Local Funds
014906116	CLARKE EL	EE-03	351	Enrollment			65.20	SW			Fed/St/Local Funds
014906145	PAT CARNEY EL	EE-05	651	Enrollment			65.00	SW			Fed/St/Local Funds
014906002	C E ELLISON H S	09-12	1786	Enrollment			64.20	SW			Fed/St/Local Funds
014906053	CHARLES E PATTERSON MIDDLE	06-08	759	Enrollment			64.00	SW			Fed/St/Local Funds
014906008	ROBERT M SHOEMAKER H S	09-12	2281	Enrollment			63.90	SW			Fed/St/Local Funds
014906139	DR JOSEPH A FOWLER EL	EE-05	706	Enrollment			63.70	SW			Fed/St/Local Funds

Title I Part A Campus Selection Report

Amd No: 00

Ver No: 01

ESSAAA25 2024-2025 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
014906133	TIMBER RIDGE EL	EE-05	649	Enrollment			62.90	SW			Fed/St/Local Funds
014906054	ROY J SMITH MIDDLE	06-08	1198	Enrollment			61.30	SW			Fed/St/Local Funds
014906132	OVETA CULP HOBBY EL	EE-03	559	Enrollment			60.10	SW			Fed/St/Local Funds
014906140	ALICE W DOUSE EL	EE-05	849	Enrollment			58.70	SW			Fed/St/Local Funds
014906056	DR JIMMIE DON AYCOCK MIDDLE	06-08	472	Enrollment			55.30	SW			Fed/St/Local Funds
014906115	NOLANVILLE EL	EE-05	539	Enrollment			53.80	SW			Fed/St/Local Funds
014906052	AUDIE MURPHY MIDDLE	06-08	809	Enrollment			53.30	SW			Fed/St/Local Funds
014906055	NOLAN MIDDLE	06-08	987	Enrollment			51.00	SW			Fed/St/Local Funds
014906013	KILLEEN ISD EARLY COLLEGE H S	09-12	1117	Enrollment			50.30	SW			Fed/St/Local Funds
014906121	MOUNTAIN VIEW EL	EE-05	760	Enrollment			49.60	SW			Fed/St/Local Funds
014906015	CHAPARRAL H S	09-12	2015	Enrollment			49.30	SW			Fed/St/Local Funds
014906136	SKIPCHA EL	EE-05	891	Enrollment			49.10	SW			Fed/St/Local Funds
014906141	MAUDE MOORE WOOD EL	EE-05	656	Enrollment			47.70	SW			Fed/St/Local Funds
014906128	MONTAGUE VILLAGE EL	EE-05	439	Enrollment			45.90	SW			Fed/St/Local Funds
014906051	UNION GROVE MIDDLE	06-08	780	Enrollment			43.40	SW			Fed/St/Local Funds
014906108	MEADOWS EL	EE-05	761	Enrollment			40.90	SW			Fed/St/Local Funds
014906007	HARKER HEIGHTS H S	09-12	2153	Enrollment		SW Ed-Flex Waiver	38.40	SW			Fed/St/Local Funds
014906009	GATEWAY MIDDLE	06-08	0	None			0.00	NS			

Title I Part A Campus Selection Report

Amd No: 00

Ver No: 01

ESSAAA25 2024-2025 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
014906003	KILLEEN ISD CAREER CENTER		0	None			0.00	NS			
014906004	GATEWAY H S	09-12	0	None			0.00	NS			
014906022	ADVENTHEALTH SCHOOL	EE-12	0	None			0.00	NS			
014906100	EL ALTER LEARNING CENTER	KG-05	0	None			0.00	NS			
014906146	EL146	EE-05	0	None			0.00	NS		Not yet built	
014906147	EL147	EE-05	0	None			0.00	NS		Not yet built	

SSA Funding Report

Region	County District	Organization	ADC Submitted Date								
				R:	R:	R:	R:	R:	R:	R:	R:
Total:				R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0